



DHCHF

**Dallam Hartley Counties
Healthcare Foundation**

Annual Report

August 1, 2019 through July 31, 2020

**Annual Report
Sponsored By:**



A Heritage Risk Management Company

Why?

Why do we need a foundation?

- Every business, institution and nonprofit exists for a reason. In 2001 Hospital District board members were inspired to establish a fundraising branch to support the DHC Hospital District. In 2019 the Foundation was re-energized.
- The answer to **why** we have a Foundation is – the Hospital District operates on property tax support and insurance reimbursement for medical services. The Foundation raises funds to support the Hospital District above standard operations. The Foundation raises funds for medical equipment, to enhance programs, healthcare scholarships, and help increase access to health services in Dallam & Hartley Counties.
- Similar to – **why** you would support you alma mater, sorority, or your church's extra campaign – this is why - the healthcare foundation exists and why many have financially supported our local rural healthcare.

A Message from our Board Chairperson



Dean Graham
G & G Operators, LTD.
Foundation Board Chairperson
2019-2020 & 2020-2021.

Many of you know my feelings for Dalhart, and so you know I believe local healthcare is definitely an important part of our community. If we did not have our Hospital District, we could not attract large businesses and our community would not prosper. By combining healthcare, schools, churches, retail, agriculture and ag support businesses – my hope is our healthcare community will serve the generations to

“This is the reason my wife and I support the Foundation and I encourage you to financially support our rural healthcare.”

Dean Graham

Foundation Board Members

February 2019 - July 2020



Dean Graham
G & G Operators, LTD.
Board Chairperson



Greg Oelke
Oelke Law Firm, PC,
Board VP/Secretary



Jared Hightower, CPA,
Hightower CPA, PC,
Board Treasurer



Ann-Claire Gustin
Front Gate Property
Solutions
Spring 2020 Event
Co-chair



Diana Martinez,
Hilmar Cheese Company
Spring 2020 Event
Co-chair



Ilene Walton, Dean,
Frank Phillips College
Scholarship Chair

Board Engagement

The Foundation Board of Directors participated in Board Governance Training provided by Roxann Ball, Program Officer, the Amarillo Area Foundation. Their guidance encouraged us to amend the bylaws, establish policies for daily accounting and a payables approval process. The board members are truly engaged in governance and fund raising. It is my pleasure to work with these board members.

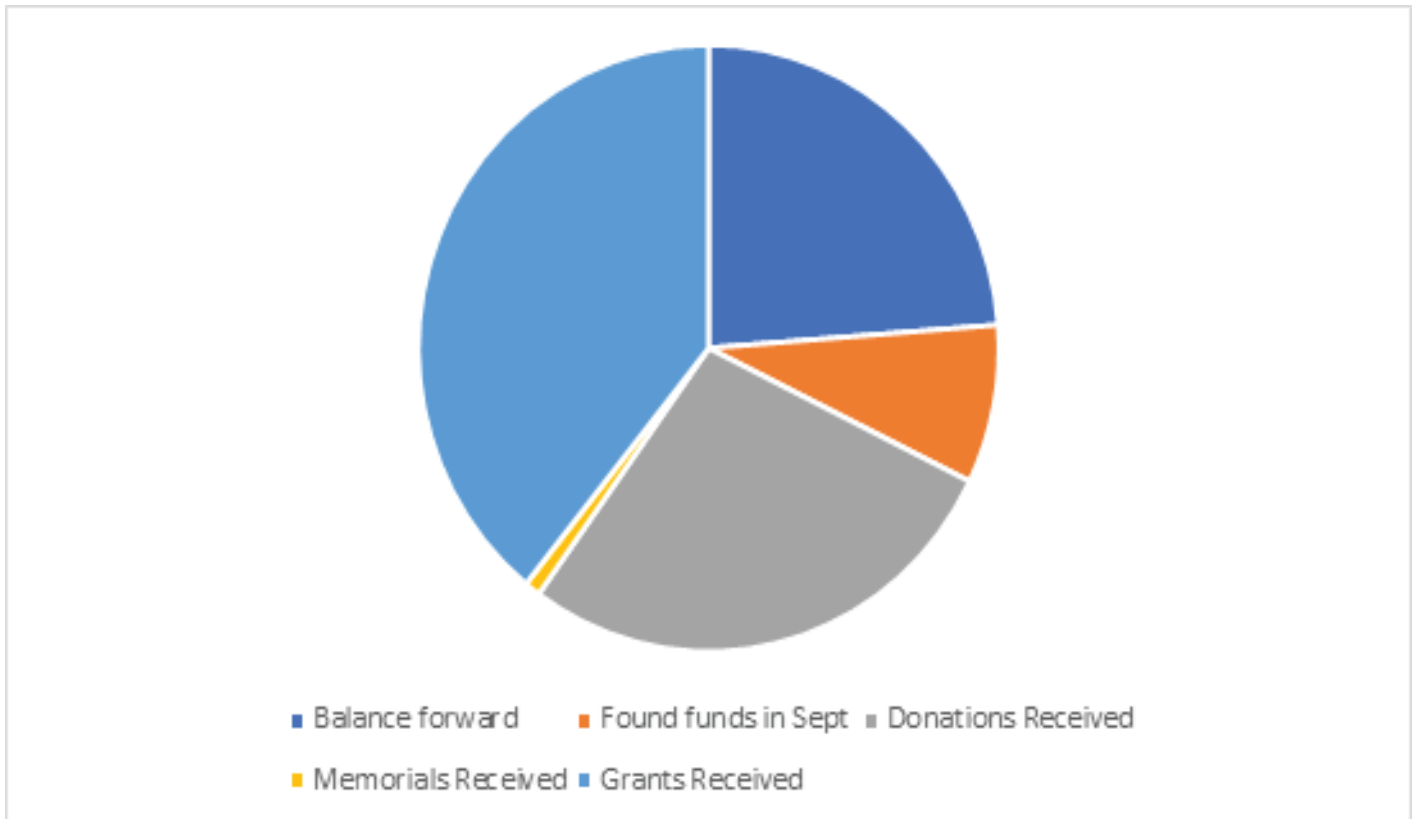


Roxann Ball
Program Officer
Amarillo Area Foundation



Financial Report

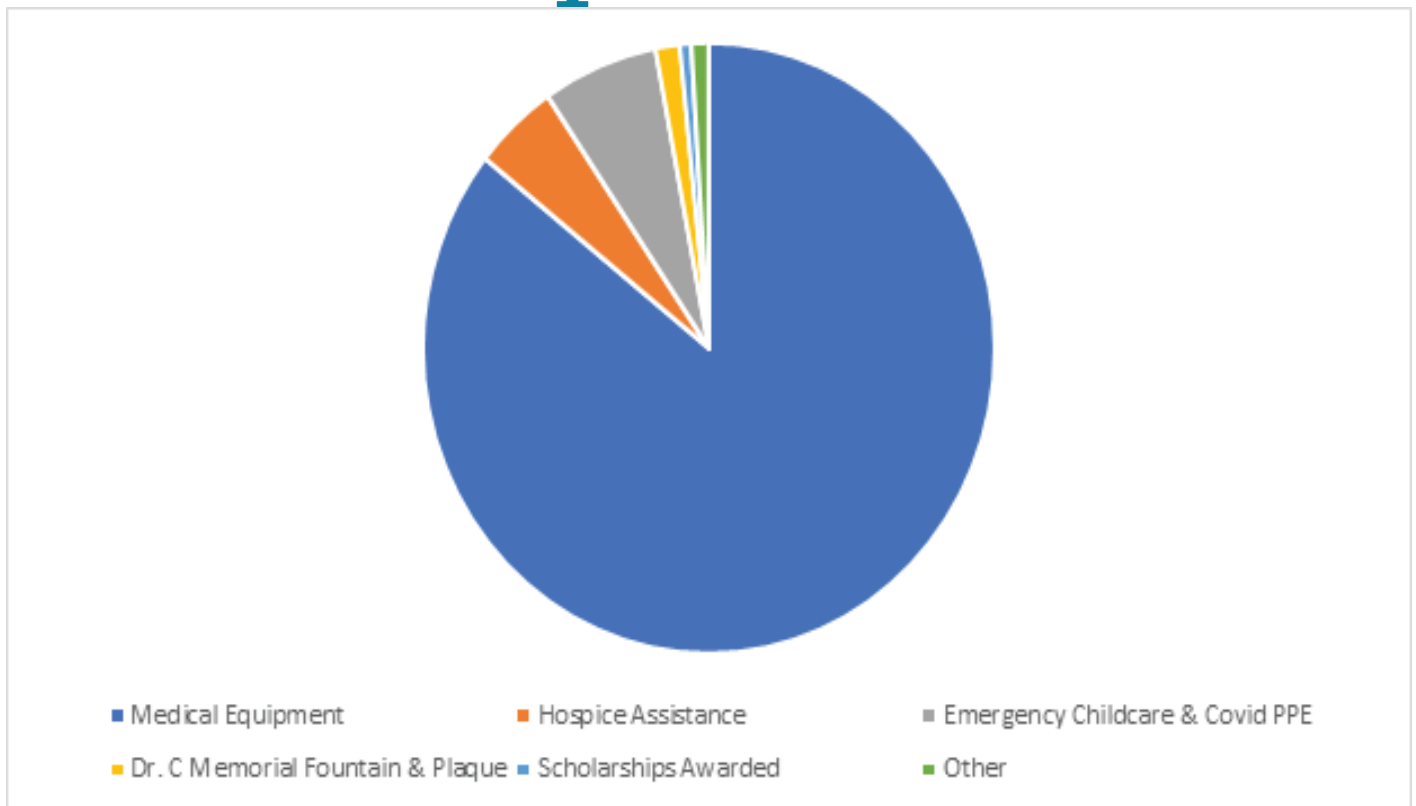
Revenue



- Began 08/01/19 with \$85,004
- Expenditures through 07/31/20 of \$228,032
- Ending 07/31/20
 - ▶ Unrestricted \$48,056
 - ▶ Temporarily Restricted \$41,628
 - ▶ Permanently Restricted \$40,000
 - ◆ YE balance \$129,684
 - ◆ Funds raised: \$242,246

Financial Report

Expenses

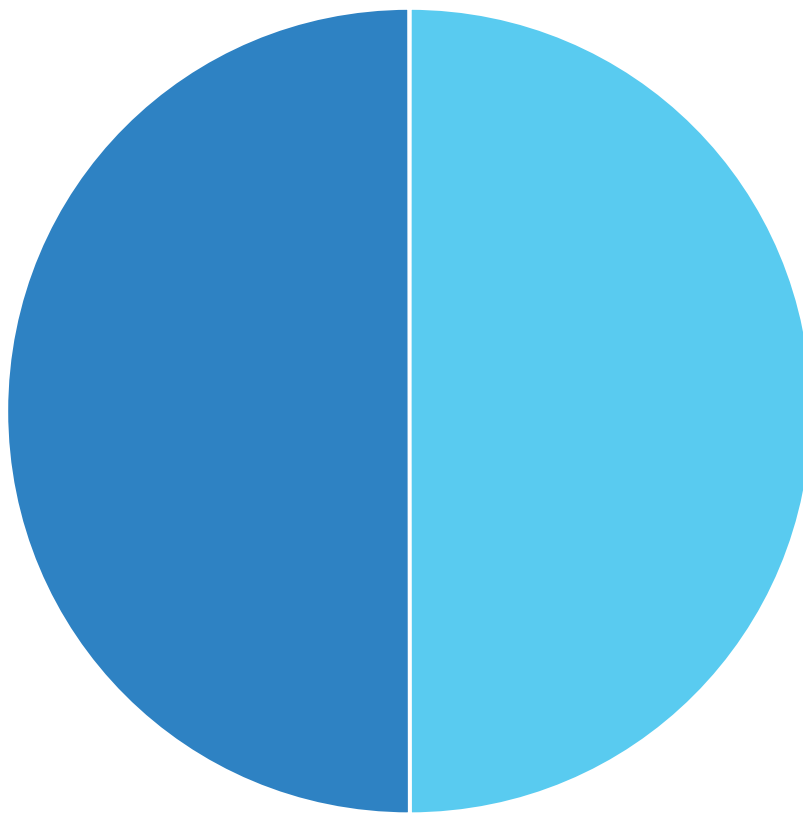


- Medical Equipment \$196,677
- Emergency Childcare & PPE \$15,000
- HH & Hospice care \$11,711
- Dr. Cunningham fountain & plaque \$3,143
- Scholarships \$1,500
- Other \$1,501
- Total expenses: \$ 228,033

The Foundation is appreciative of the District for funding the operations of the Foundation. Therefore, every dollar raised funds the Hospital District and the patients we serve.

Investment: Permanently Restricted Fund

John H. Cunningham Sr, M.D. Scholarship Fund



- Investment in permanently restricted fund (PRF)
- Matching funds from Amarillo Area Fdn

- Invested \$20,000
- AAF matched \$20,000
 - ▶ Permanently restricted balance \$40,000

Grants: Largest Source of Revenue



- Harrington Regional Community Health \$5,000
- Amarillo Area Foundation Discretionary Fund/The Don & Sybil Harrington Foundation \$100,000
- Amarillo Area Foundation Covid-19 Relief Fund \$15,000
- Amarillo Area Foundation Match to establish Endowed Fund \$20,000

Thank You Donors

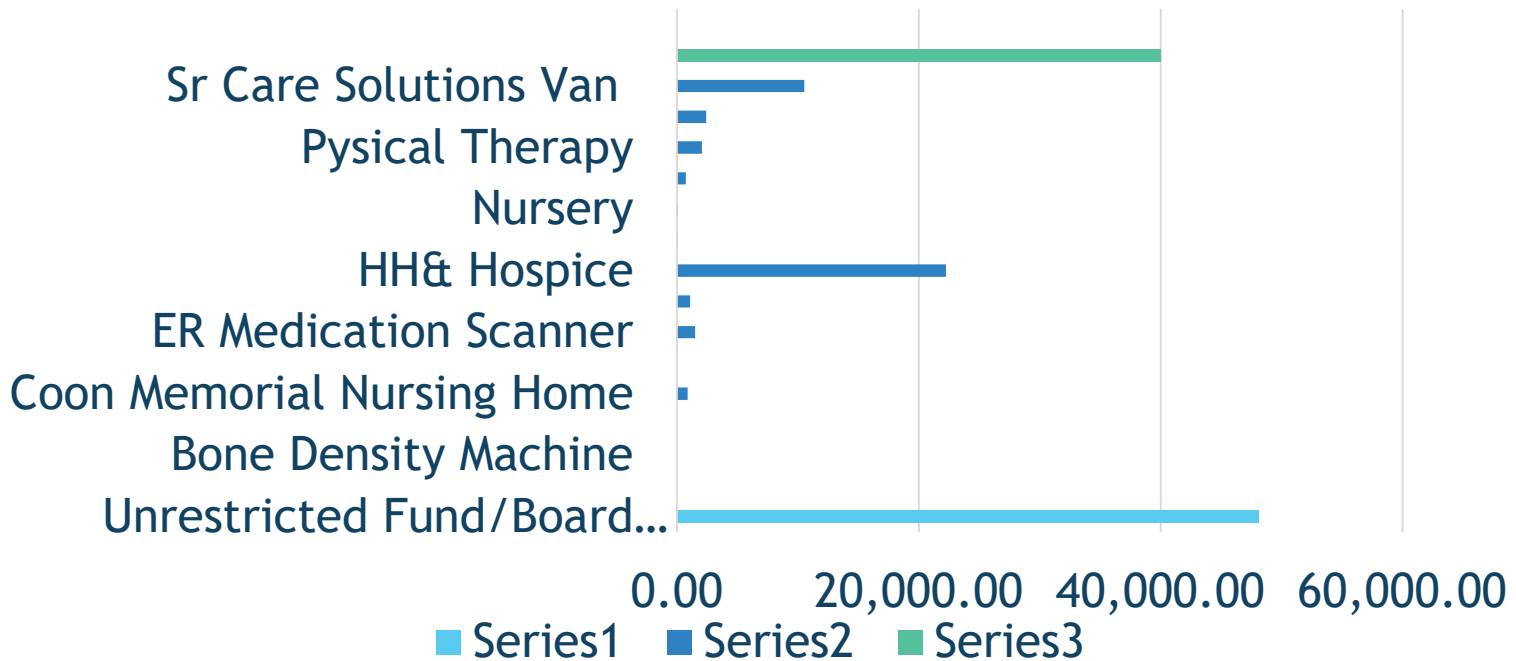
4 A Farms, LLC
69th Judicial District Probation Office
Genevie & Don Allred
Amarillo Area Fdn/Harrington Fdn Reg Comm Health
Gloria & Jim Armstrong
B Whimsy
Mary C. Barker
Mary Batenhorst
Kris & Stacy Batenhorst
Jamie & Randy Batenhorst
Ruth & Joe Beller
Beta Sigma Phi Sorority
Joyce Bezner
Kay & Jody Bezner
Sue & Tommy Bezner
John A. Blaschke, MD
Holly & Mary Blythe
Boer 2008 Family Trust
Bowers Prescription Shop
Susie Breitling
Mike Breitling
Brown & Fortunato
Kevin Caddell
Cargill Sweetbran
Teresa Cave & Lisa Valdez
Central United Methodist Church
Circle H Headquarters, LLC
Class of '60
Communities Foundation of Texas/ BC&BS
Cook Family
Jackie Cooling
Jacy Crim
Bobby Cunningham
Kandis & J. Ryan Cunningham, MD
William A. Cunningham
William Allen Cunningham, Jr.
Dalhart Federal Savings & Loan Assoc., SSB
Deer Creek Feeding, LLC
Durbin & Company, LLP
Margaret & Judge Ron Enns
ETA Upsilon Sorority
Carole & Ronnie Farris
Ann & Gary Finch
Leabelle & Orville Finch
First State Bank of Dalhart
Debra Ford
Leslye Hayes-Foote
Front Gate Property Solutions
G & G Operators, LTD
Gaskill, Pharis & Pharis, LLP
Glenn Cummings Real Estate
Gay & Dean Graham
The Don & Sybil Harrington Foundation
Rebecca & Bradley Heidrick
Terri & Ron Hein
Cindy Hermosillo
Hightower, CPA, PC
Barbie & Ronald Hill
Sheri & Laurin Hill
Hilmar Cheese Company, Inc.
Weston & Natalie Hobdy, MD
Hodies Bar B Q
Robin & Mark Howard
Morgan Howard
Bobbie Howell & Kenny Howell
Hunter Pharmacy Services, Inc.
Insurance Associates
Van Josselet
Edna & Bill Keel
Linda & Patrick Kelly
Knights of Columbus
Jamey Kvanvig
Judy & Curtis Lacefield
Lakeview United Methodist Church
Cheri & Donald DeJong
Emily & Daniel DeJong
Valerie & Michael Diller

Thank You Donors

District Attorney's Office Trust Account
Kimberly Dryden & Don Dixon
Kathy & Greg Duggan
Erin Lands
Amy & Gene Lowrey
Chris Luley
Mary & Charles Luley
Meagan & Brian Luley
Angela & Jason Lusk
Kathleen & Troy Lysford
Martin Sales & Consulting, LLC
Diane Mason
Celie & Gene McDanel
Jennifer & Shad McDaniel
Kenda McKay
Rhonda McNett
Meadowlark Elementary Social Fund
Bobby Medford
Jean Medford
Mellema Partners
Miscellaneous Cash Raffle Purchases
Becky & Jerry Mitchell
Judge Beth Moore
andra & Dennis Nicholson
Paula Nusz
Law Offices of Greg Oelke, PC
Edith & Wayne Porter
Louise & Gene Rahl
Laughing Ratz Anesthesia & Pain Mgmt. LLC
/Tracy Ratzliff, CRNA
Sarah & Rev. Phillip Ray
Reed, Claymon, Meeker & Hargett, LLC
Cody Reep
Rehab Visions
Ann & R.B. Reynolds
LeJean & Jack Richardson
Rita Blanca Electric Cooperative
Amy & Leon Robert
Sharon & Jerry Dunnam
Roco Agape Charitable Foundation
Wilma & Chester Rose
Delane & Russell Routon
S. E. Gouldy Insurance Agency, Inc.
Brandi Sanders
Joan & Bruce Schubert, PA
Nancy & Sheriff Franky Scott
S.E. Mental Health Services
Seekers SS Class/Central UMC
Coach Tommy Sherrill
Marsha & Bud Snead
Joyce & Robert Speer
Babette & David Spinhirne
St. Anthony's Catholic Church
Wanda Stokes
Marcy & Rev. Joshua Stueve
Mary C. Swecker
Loree B.Tamayo
Nina & Bill Thorne
United Supermarkets, LLC
Shirley Wahlenmaier
Kathy & Tommy Wainscott
Alva Walker
Ilene & Brian Walton
Ciydi Ward
Ivy Ward
Virginia Wedel
Wellington State Bank
Donna Wells
Westco Rental, LLC, Dalhart
Janae & Jason Wright, PA
XIT Communications Employee Fund
Pamela & Steven Yoder

Foundation Funds

Funds YE 07/31/20



John H. Cunningham, Sr, M.D. Memorial Scholarship Fund Reception

October 24, 2019



Loree Tamayo, CEO, DHCHD, commemorated Dr. Cunningham's 42 years of service to rural healthcare, with his children and family members attending. A plaque and fountain were placed in the lobby for permanent recognition of his service and the Foundation's establishment of the John H. Cunningham, Sr, MD, Memorial Scholarship Fund.



The community helped us search for the first baby Dr. Cunningham delivered in Dalhart. Leslye Wardlaw-Foote was delivered in Coon Memorial Hospital on Nov. 22, 1953.

Medical Equipment Funded



The Foundation started the year with funds from the Dr. Cunningham golf tournaments. The Foundation funded two labor & delivery beds and two fetal monitors.



The Foundation funded a new anesthesia machine for the surgery department.

Medical Equipment Funded



C-Arm x-ray machine is a necessary tool in Pain Management Procedures, funded through the Amarillo Area Foundation's discretionary grant and The Don & Sybil Harrington Foundation. Dallam & Hartley County residents have access to pain management procedures close to home.



A new bilirubin meter is advantageous to our newborns and their parents by avoiding unnecessary heel sticks. The physicians want to assure the babies' bilirubin level is not elevated prior to their discharge.

Medical Equipment & Covid Funding



A portion of the AAF/HF discretionary grant funded the new bone density machine.



The Amarillo Area Foundation Covid-19 Relief Funds provided for emergency childcare and some of the first PPE.

Customer Service Training



Jamie Gillispie has taken a new position of Volunteer Coordinator and Customer Service Trainer. Every department of the Hospital District has its strengths. Our custom-ers/patients deserve the highest level of customer service.

"Administration has led the hospital into a good financial position", Jamie says, "And we want every employee to know they are instrumental to providing quality care to our patients, residents and families. Between financial stability and excellent customer service, the Hospital District's reputation continues to improve."

Volunteer Resources



Volunteer Resources provides priceless services to our patients and their families. Volunteers greet guests, run the gift shop, visit with residents in assisted living, the nursing home, home health and raise flowers and vegetables in the courtyard for the residents to enjoy.



Monthly Giving

*“Inch by inch, life’s a cinch.
By the yard, it’s hard.”*

Benjamin Franklin

“Monthly giving helps me to be consistent, I get paid monthly so it is easier for me to make a monthly donation. I split my donations by designating to my two favorite causes at the Foundation. My monthly donations really add up. If I waited to make an annual donation – I probably wouldn’t because the amount would overwhelm me. I get great satisfaction from monthly giving that I know helps with rural healthcare right here at home. It is easy to complete my annual giving goal.”

From a Foundation Monthly Donor

*Phone the Foundation to set up your monthly giving.
806-244-4591, Ext 1987.*

Thank You Donors



Joyce Bezner
Foundation Coordinator

"I am so thankful to our local donors and the regional foundations for their financial support of the Foundation in our year of re-establishment. The Board Members and I look forward to raising funds in the coming years to support our necessary rural healthcare in Dallam & Hartley Counties."

The Foundation and the donors alike, are thankful that 100% of every gift given goes to the cause as a result of the DHC Hospital District supporting the operations of the Foundation.



What is next for 2020-2021?

- 3-D Mammography Machine
- Van purchase for Senior Care Solutions
- The Panhandle Gives campaign 11/23 through 12/1
- Olympus Laparoscopic Tower
- Nursery Equipment
- Spring Gala – save the date – Fri, April 30, 2021
- Introducing our donors to planned giving
- Identified needs we can raise funds for to fill the need for DHCHD

